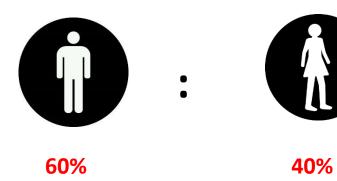
Badulla District Project outreach

No of working DSD	No Of working GND	cluster BF Target	Direct BF Progress	Non cluster BF <u>Target</u>	Non cluster BF Progress
10	107	1550	1550 (100%) 	1800	2380 (132.2%) 1 = 1700 = 680





Mahiyanganaya

Rideemaliyadda

HASS-AVOCADO PRODUCTION PARK-BADULLA

Location	Welimada/Uva Paranagama/Bandarawela/Haldummulla/Halie la/Badulla
Year of Established	2023
No of BF	300
Extent	150ac
Total cost (LKR)	112.39Mn
Variety	Hass (imported from Australia)
Plant density (normal)	100 per acre
Plant density (high density double row-Trial)	200 per acre
Innovation	 ✓ Variety itself ✓ Soil test-based fertilizer recomendation ✓ center leader pruning
Production capacity of the cluster	500 Mt per annum











Some plants start bearing..

Status of Institutional Arrangement, Marketing and production Infrastructure Development support and the Business of Hass avocado cluster

	Name of the PUC	Ceylon Super farmers limited	
Institutional	Total no of share holders (nominal)	300	
	No of members share taken	122 (174 shares)	
	Bank Balance	941176.60 LKR	
Infrastructure development	Type of infrastructure development support	✓ provided some basic inputs for running a collecting center	
	Total Value of Infrastructure development support	0.842 Mn LKR	
Business	Main business	Fresh Avocado Fruit (Hass Avocado)	
	Additional business	Avocado value-added product. Bee honey, Kittul jaggery, Kittul treacle,	
	Sales volume of main product	Still plants are not bearing	
	Gross income		



Board Meeting....



DRY CHILLIE PRODUCTION PARK-BADULLA

Location	Maiyanganaya Redeemaliyadda/Kumbalwela/ Kandaketiya	
Year of established	2024	
No of BF	300	
Extent	150ac	
Total cost (LKR)	103.52Mn	
Variety	MICH H1	
Plant density	22000 per acre	
Innovations	 ✓ High density double row planting ✓ Soil test-based fertilizer recommendation ✓ Use of an insect proof net ✓ Use of poly mulch bed cover ✓ Fertigation ✓ Micro irrigation ✓ IPM 	
Production capacity of the cluster	5400Mt of GC and 1355Mt of DC per annum	
Cumulative production as at end 2024	123.5MT (GC), 10 MT(DC) - Market value 64.4 Mn LKR	











Status of Institutional Arrangement, Marketing and production Infrastructure Development support and the Business of Chillie cluster

	Name of the PUC	Ceylon Super farmers limited	
Institutional	Total no of share holders (nominal)	300	
	No of members share taken	139	
	Bank Balance	695000 LKR	
Infrastructure development	Type of infrastructure development support	✓ Processing building✓ Heat pump dryer✓ Chillie powdering machines	
	Total Value of Infrastructure development support	4.65 Mn LKR	
Business	Main business	Dry Chillie	
	Additional business	Dried Fruits and Vegetable product	
	Sales volume	✓ Just handed over the PC✓ Just start the business	
	Gross income		







SEED POTATO PRODUCTION PARK

Location	Welimada/ Uva paranagama	
Year of Established	2022	
No of BF	400	
Extent	300 ac	
Total cost (LKR)	155.96Mn	
Variety	Granola/Red La soda	
Plant density	800Kg /Ac	
Innovations	 ✓ Follow special Land Selection Criteria ✓ Soil test-based fertilizer recommendation ✓ G2/G3 (Basic seed) production ✓ Use of poly mulch bed cover ✓ Fertigation ✓ Micro irrigation ✓ IPM 	
Production capacity of the cluster	1500Mt of Table potato and 1500Mt Basic seed potato	
Cumulative Productionas at end 2024	1000Mt seed potato and 3000 Mt Seed potato (2.22Mn USD worth seed potato import substitution)	







Status of Institutional Arrangement, Marketing and production Infrastructure

Development support and the Business of Potato cluster

	Name of the PUC	Ceylon Super farmers limited	
Institutional	Total no of share holders (nominal)	400	
	No of members share taken	360	
	Bank Balance	2460832 LKR	
Infrastructure development	Type of infrastructure development support	✓ Cold storage with required facilities✓ Access Road	
	Total Value of Infrastructure development support		
Business	Main business	Seed Potato supplier	
	Additional business	Agro chemical (planned)	
	Sales volume	✓ Main business will start From Mahaseason 2025	
	Gross income		





Cold Storage of Potato Seeds...



Improvement of Wakkadahinna Access Road......

Hi tec- VEGETABLE PRODUCTION PARK

Location	Welimada/Uva paranagama	
Year of established	2024	
No of BF	300	
Extent	150ac	
Total cost (LKR)	355.36Mn	
Types	Tomato/Capsicum/Bean	
Plant density	6200/Ac	
Innovations	 ✓ High density double row planting ✓ Soil test-based fertilizer recommendation ✓ Use of poly mulch bed cover ✓ Fertigation ✓ Micro irrigation using drip tube ✓ IPM 	
Present Production capacity	Tomato – 20mt/0.5 ac Capsicum- 16mt/0.5 ac Bean – 8mt/0.5 ac	









Status of Institutional Arrangement, Marketing and production Infrastructure Development support and the Business of Vegetable cluster

	Name of the PUC	Ceylon Super farmers limited
Institutional	Total no of share holders (nominal)	300
	No of share taken personals	197
	Bank Balance	127054.95 LKR
Infrastructure development	Type of infrastructure development support	 ✓ Heat pump dryer with required equipment
	Total Value of Infrastructure development support	8.55 Mn LKR
Business	Main business	Fresh vegetable
	Additional business	Agrochemicals (planned)
	Sales volume	✓ Business yet to be started with Maha season harvest
	Gross income	







PASSION FRUITS PRODUCTION PARK-BADULLA

Location	Welimada/Uva paranagama/Girandurukotte
Year of established	2020
No of BF	100
Extent	50Ac
Total cost (LKR)	143.16Mn
Types	Horana gold
Plant density	880/Ac
Innovations	 ✓ High density double row planting ✓ Soil test-based fertilizer recommendation ✓ Raised bed planting ✓ Sprinkler irrigation ✓ IPM
present Production capacity of the cluster	250Mt/season
Cumulative production as at end 2024	695Mt (average market value 243 Mn LKR)









Status of Institutional Arrangement, Marketing and production Infrastructure Development support and the Business of passion Fruit cluster

	Name of the PUC	Nature hilss Agro products limited	
Institutional	Total no of share holders (nominal)	100	
	No of share taken personals	29	
	Bank Balance	195000.00	
Infrastructure development	Type of infrastructure development support	None	
	Total Value of Infrastructure development support	None	
Business	Main business	Fresh passion fruits	
	Additional business	No	
	Sales volume	4 tons per season	
	Gross income	100000 per season	



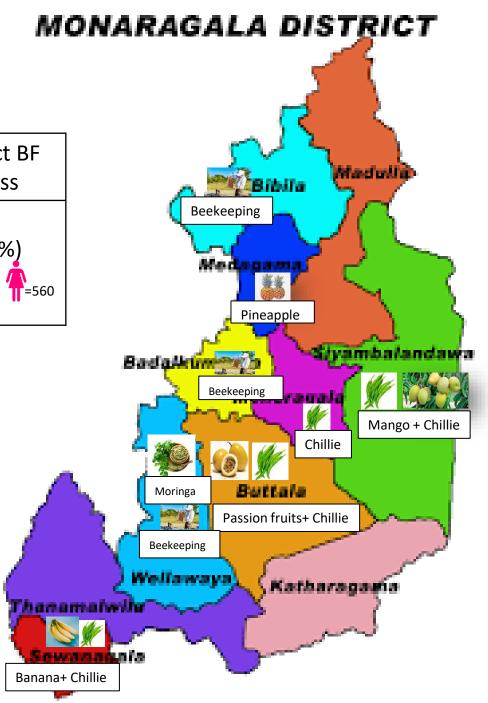
Passion fruit Jam trying to promote

Monaragala District Project outreach

No of DSD	No Of GND	Direct BF	Direct BF	Indirect BF	Indirect BF
working	working	Target	Progress	Target	Progress
08	76	1890	1890 (100%) 1 = 1267 = 617	1074	1838 (171.1%) -1278 -560







BANANA RODUCTION PARK – MONARAGALA

Location	Sevanagala	
Year of established	2024	
No of BF	650	
Extent	325ac	
Total cost (LKR)	219.67 Mn	
Variety	Cavendish	
Plant density	960 per acre	
Innovations	 ✓ High density double row planting ✓ Soil test-based fertilizer recommendation ✓ Use of poly mulch bed cover ✓ Fertigation ✓ Micro sprinkler irrigation ✓ IPM ✓ bunch covering ✓ use of Colour ribbon on bunch to detect age ✓ Maintain Fruit desk for monitoring of weekly production 	
Production capacity of the cluster	7500Mt per annum	
Cumulative production as at end 2024	1000 Mt (average market value 100Mn LKR)	









Status of Institutional Arrangement, Marketing and production Infrastructure Development support and the Business of Banana cluster

	Name of the PUC	King Banana Sevanagala limited
Institutional	Total no of share holders (nominal)	650
	No of share taken personals	367
	Bank Balance	3374859 LKR
Infrastructure development	Type of infrastructure development support	✓ Banana Processing center✓ Access Road led to processing center
	Total Value of Infrastructure development support	123.08 Mn LKR
Business	Main business	Fresh Cavendish Fruits
	Additional business	No
	Sales volume	25000Kg per month
	Gross income	3.5 Mn LKR per month



Cavendish Banana Processing center - Sevanagala





MANGO RODUCTION PARK-Monaragala

Location	Siyambalanduwa
Year of established	2023
No of BF	240
Extent	140Ac
Total cost (LKR)	282.97 Mn
Variety	TEJC
Plant density	560 per acre
Innovations	 ✓ High density double row planting ✓ Soil test-based fertilizer recommendation ✓ Use of poly mulch bed cover ✓ Fertigation ✓ Micro sprinkler irrigation ✓ IPM ✓ Use of espalier system for plant training ✓ use of Colour Bags for fruit covering ✓ Maintain Fruit desk for monitoring of weekly production
Production capacity of the cluster	1000Mt per annum
Cumulative production as at end 2024	300 Mt (average market value 90 Mn LKR)







Status of Institutional Arrangement, Marketing and production Infrastructure Development support and the Business of Hass Mango cluster

	Name of the PUC	Ceylon Super farmers limited
Institutional	Total no of share holders (nominal)	240
	No of share taken personals	234
	Bank Balance	2407947.34 LKR
Infrastructure development	Type of infrastructure development support	 ✓ Mango Processing center ✓ Lifter Irrigation System ✓ Small scale ponds ✓ Access road
	Total Value of Infrastructure development support	182 Mn LKR
Business	Main business	Fresh TJC Mango
	Additional business	Mango cover bags
	Sales volume	✓ 290000 bags✓ Mango business will start with maha season 2025
	Gross income	100000 per month



Mango Processing center - Siyambalanduwa



Lifted irrigation system at Siyambalanduwa



Small Scale Water pond at Siyambalanduwa

DRY CHILLIE RODUCTION PARK - Monaragala

DITT CHILLIE RODGE	HON PARK -Wollaragala
Location	Monaragala/Siyambalanduwa/Wellaw aya/Buttala
Year of established	2023
No of BF	300
Extent	150ac
Total cost (LKR)	134.69 Mn
Variety	MICH H1
Plant density	22000 per acre
Innovations	 ✓ High density double row planting ✓ Soil test-based fertilizer recommendation ✓ Use of an insect proof net ✓ Use of poly mulch bed cover ✓ Fertigation ✓ Micro irrigation ✓ IPM
Production capacity of the cluster	5400Mt of GC and 1355Mt of DC per annum
Cumulative production as at end 2024	220 MT (GC), 55 MT(DC)- (Average market value 82.5 Mn LKR)









PINEAPPLE PRODUCTION PARK- Monaragala

Location	Madagama
Year of established	2019
No of BF	275
Extent	137.5
Total cost (LKR)	131.25Mn
Types	Mauritius
Plant density	10000/Ac
Innovations	 ✓ High density double row planting ✓ Soil test-based fertilizer recommendation ✓ Sprinkler irrigation ✓ IPM
present Production capacity of the cluster	190Mt/season
Cumulative production as at end 2024	1751Mt (Average Market value 152.3 Mn LKR)









Status of Institutional Arrangement, Marketing and production Infrastructure Development support and the Business of Pineapple cluster

	Name of the PUC	Ceylon Super farmers limited
Institutional	Total no of share holders (nominal)	300
	No of share taken personals	130
	Bank Balance	680000 LKR
Infrastructure development	Type of infrastructure development support	✓ Access road development✓ Lifted irrigation system✓ small scale ponds
	Total Value of Infrastructure development support	95.7 Mn LKR
	Main business	Fresh Pineapple
	Additional business	Fertilizer/ agro chemical
	Sales volume	5 tons per season
	Gross income	90000 LKR per month



Wepathana Ari Road at Madagama



Lifted irrigation system at Bandiyawa, Madagama

PASSION FRUITS PRODUCTION PARK

Location	Buttala	
Year of established	2018	
No of BF	175	
Extent	87.5Ac	
Total cost (LKR)	250.53Mn	
Types	Horana gold	
Plant density	880/Ac	
Innovations	 ✓ High density double row planting ✓ Soil test-based fertilizer recommendation ✓ Raised bed planting ✓ Sprinkler irrigation ✓ IPM 	
present Production capacity of the cluster	87.5Mt/season	
Cumulative production as at end 2024	995Mt (average market value 107.5 Mn LKR)	









Status of Institutional Arrangement, Marketing and production Infrastructure Development support and the Business of Passion fruit cluster

	Name of the PUC	Ceylon Super farmers limited
Institutional	Total no of share holders (nominal)	175
	No of share taken personals	26
	Bank Balance	312855 LKR
Infrastructure development	Type of infrastructure development support	✓ Development of Access road✓ Development of SmallScale irrigation systems
	Total Value of Infrastructure development support	81.55Mn
Business	Main business	Fresh fruit (passion)
	Additional business	Plant Nursery
	Sales volume	1 tons per month
	Gross income	75000.00 per month



Agrowell At waguruwela Buttala



Agree road at Waguruwela Buttala