



THE WORLD BANK

Matale District-ISP(WB)

TEJC Mango Cluster

- ▶ 228 Farmers/ 125Ac
- ▶ Plants, Equipment and Chemical(Secateurs, Pruning Saws, Plastic Crates, Fruit Covering Bags, Record Books) were distributed to 228 Farmers.
- ▶ Intercrop- Chili Seed(80g/Farmer) for 150 farmers and Onion seed (1kg/Farmer) for 135 Farmers and Fertilizer.
- ▶ Irrigation system installed- 166 Farmers (Drip and Mini Sprinkler)
- ▶ Espalier Technology -Galvanized poles only- distributed to 50 farmers.
-Timber poles only- distributed to 50 farmers.
- ▶ Espalier Technology -Galvanized and Timber - distributed to 50 farmers.
- ▶ Fertilizer Distribution

Farmer Contribution (25%) Rs.3.89Mn

ATDP Development contribution-312.71Mn

Exp.Yield (Mt/Ac)	Act.yield(Mt/Ac)	Cop(Rs/Kg)	Price(Rs/kg)
50	15	149.75	550-1000

Mango

- PUC Established -Ceylon Rangiri
 - Members-228/125Ac
 - Share Holders-349
 - Main Business-Selling Mangos
 - Alternative Business-Agri Input Selling
 - Processing Center-Established
-
- Farmer Income-Rs.52,595.21
 - Total Income-Rs.18,355,730
 - Available Bank Balance-HNB Rs.4,730,531.29
 - “Grameeya” Bank-Rs.59,165.35
 - Fixed Deposit-Rs.5.2 mn
 - PUC Assest-Rs.678,712.00



Guava Cluster

- ▶ 200 Farmers/100Ac
- ▶ Plants, Equipment and Chemical(Velum prime, Secateurs, Record Books) distributed to 200 Farmers.
- ▶ Intercrop- Chili Seed(80g/Farmer) for 180 farmers and Onion seed(1kg/Farmer) for 15 Farmers.
- ▶ Irrigation system installed- 135 Farmers (Drip and Mini Sprinkler)
- ▶ Espalier Technology -Galvanized poles only- distributed to 2 farmers.
-Timber poles only- distributed to 2 farmers.
- ▶ Espalier Technology -Galvanized and Timber - distributed to 6 farmers.

Farmer Contribution (25%) Rs. 0.97M



Guava

- ▶ PUC Established -Sigiri Guava2023 february
- ▶ Members-200
- ▶ Box Type-140 , Espalier-60
- ▶ Share Holders-280
- ▶ Main Business-Selling guava
- ▶ Alternative Business-Agri Input Selling and Plants, Tractor Hiring
- ▶ Processing Center-Established
- ▶ Bank Balance-Rs.1,700,000
- ▶ Share Holder Balance-Rs.1,400,000
- ▶ Farmer Average Income-Rs.200,000 per Month
- ▶ Total PUC Income-Rs.6,645,245 (2,100,000 by Export)
- ▶ PUC Assest-Rs.683,231.00



Processing Center Mango & Guava

- ▶ Awarded Value with Tax-Rs.171 Mn
- ▶ (for Mango & Guava Cluster)



Chilly Seed Production

- Variety - MICH Hy 1
- No of Tunnels - 20 (Farmers)
- Size of Tunnel - 154 m²
- Seed yield -25-30kg /cycle



Chili seed

- PUC Established - Eco Agri Ltd
- Members-20
- Share Holders-19
- Main Business-Selling Seeds
- Alternative Business-Agri Input Selling, Plants
- Bank balance-Rs.1,517,000



Passion Fruit

Passion Fruit

- Members-100/50 Ac
- Share Holders-85
- Main Business-Selling Passion Fruit
- Alternative Business-Selling Planting Material
- Tube Well Construction-Rs.4,869,977.73

Passion Fruit

PUC Established - MG.Food Product

Cost for Farmer-Rs.69,500

Infrastructure for Farmer-Rs.15,000

Share Capital-Rs.425,000

Financial Assest-Rs.2 Mn

Infrastructure Provided (Tube well)-Rs.8,075,196.72

Road Construction -Rs.8,267,421.60

PUC Assest-Rs.679,204.00



TJC Mango - Laggala

- Members-100/50 Ac
- Share Holders-101
- Main Business-Selling Planting Materials
- Alternative Business-



TJC mango Laggala

- ▶ Expected Harvesting 2027 Year-4000kg
- ▶ 1Kg Selling Price-Rs.500
- ▶ Total Income-Rs.2 Mn
- ▶ Total Cost-Rs.599,000
- ▶ Expected Profit-Rs.1,401,000.00

- ▶ Bank Account Balance-BOC Wilgamuwa Rs.1,057,261.53
- ▶ Fixed Deposit-RDB bank-Rs.1,000,000